



**OFFICER REPORT TO LOCAL COMMITTEE  
(WAVERLEY)**

**LOCAL TRANSPORT PLAN: CAPITAL IMPROVEMENT  
SCHEME BUDGET 2011-12**

**18 MARCH 2011**

**KEY ISSUE**

This report sets out the capital budget available for highway improvement schemes (also known as Integrated Transport Schemes) in Waverley for the financial year 2011-12, and recommends how that budget should be deployed.

**SUMMARY**

During January and February, Transportation Task Groups (TTG) representing the four areas of the borough centred around Cranleigh, Haslemere, Godalming and Farnham, prioritised highway improvement schemes for their respective areas. The Local Transport Plan (LTP) Task Group met on 23 February to consider these prioritised lists, and recommend a programme of works for 2011-12 to this Committee.

**OFFICER RECOMMENDATIONS**

**The Local Committee (Waverley) is asked to:**

- (i) Agree that the transportation schemes described in this report will form the Waverley LTP programme for 2011-12.
- (ii) Authorise the Area Team Manager (ATM) to progress the schemes included in the programme in consultation with local elected members and associated task groups.

- (iii) Subject to approval of recommendations (i) and (ii) authorise the ATM to consider and determine any objections submitted following the statutory advertisement of the of traffic orders and notices associated with the programme of schemes, in consultation with the Chairman and/or Vice-Chairman of the Local Committee and relevant local councillors.

## **1. INTRODUCTION AND BACKGROUND**

1.1 In September and October 2010 the Committee determined how £130,000 of highways capital funding for Waverley for 2010-11, allocated by the Director for Environment and Infrastructure, should be used. The Committee agreed that since the money had become available late in the financial year, it should be directed to small resurfacing schemes which could be completed before the end of March, as follows:

- Ride Way, Cranleigh
- Northcote Lane, Shamley Green
- The Hart, Farnham
- Tanners Lane, Haslemere
- St John's Street, Farncombe

1.2 These works will all be completed by the end of March, and there will be very little or no capital funding carried forward to 2011-12.

1.3 In February 2011 the Leader of the Council announced a highways capital allocation of £2,000,000 in 2011-12 for highway improvement schemes, distributed based on road length and population as follows:

	Allocation
Elmbridge	£202,084
Epsom & Ewell	£108,483
Guildford	£263,125
Mole Valley	£184,333
Reigate & Banstead	£223,050
Runnymede	£133,285
Spelthorne	£140,272
Surrey Heath	£153,351
Tandridge	£183,573
<b>Waverley</b>	<b>£262,364</b>
Woking	£146,081
	£2,000,000

**2. 2011-12 LTP PROGRAMME**

- 2.1 During January and February Transportation Task Groups representing the four areas of Waverley centred around Cranleigh, Haslemere, Godalming and Farnham, prioritised highway improvement schemes for their respective areas.
- 2.2 The Local Transportation Plan Task Group met on 23 February to consider feedback from the four local groups, and determine an overall priority list with due regard to the available budget of £262,363 and probable costs. The Group recommended the following programme be approved by this Committee:

**Farnham Task Group**

A325 Farnborough Rd: pedestrian crossing at Brooklands Road  
Low Lane, Badshot Lea: deter rat-running  
Potters Gate, Farnham: no-entry from West Street  
Castle Street, Farnham: second build-out opposite Long Garden Walk

**Godalming, Milford and Witley Task Group**

Implement parking restrictions: Godalming & Farncombe  
Design work for Cycleway at Jewsons, Farncombe  
Pedestrian crossing facility at Esso petrol station signals, Milford  
Anti-skid surface on A283 at Milford Lodge, Milford  
Speed limit review at Old Elstead Road, Milford

**Haslemere and Western Villages Task Group**

Elstead B3001: pedestrian crossing at Hookley Lane  
Scotland Lane/A286 Midhurst Road: junction improvement  
B2123 Junction Place: new 'lay-by' opposite petrol station  
Enhance kerb build-outs in Tilford Road, Beacon Hill

**Cranleigh and Eastern Villages Task Group**

Shamley Green: VAS, village gateways, markings and signs  
Ewhurst: coloured surfacing at pump house gateway and repair gateways  
Chiddingfold – Combe Lane/ Woodside Road: footway, markings and signs  
Dunsfold – Dunsfold Common Road: hardstanding and footway for bus stop  
Wonersh: kerb build-out at Grantley Arms  
Bramley: speed regulation measures in Station Road towards Wonersh  
Alfold: signs and lines to regulate movement at village shop

**3. 2011-12 SECTION 106 FUNDED SCHEMES**

3.1 Developer funding is in hand to progress the improvement schemes listed below in 2011-12:

- Farnham: controlled pedestrian crossing on the A31 at Coxbridge Roundabout
- Haslemere: pedestrian safety measures in Lion Lane and environs.
- Farncombe: traffic calming in Catteshall Road.

**4. CONSULTATIONS**

4.1 Consultations have been carried out by means of member task groups as detailed above. Where appropriate, public and other consultations will be completed for individual schemes.

**5. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS**

5.1 This report recommends how the available LTP budget of £262,364 could be used, but does not assign costs to programme elements at this stage since further scheme development is required before this can reasonably be done. However, it is likely that costs will exceed the available budget and, as estimates are refined through the year, the programme will have to be adjusted to remain within budget. Such adjustments will be undertaken in consultation with the Chairman and appropriate local members.

5.2 From 28 April 2011, future highways works will be undertaken by our new contractors, co-ordinated by May Gurney who have been appointed following a rigorous tendering and selection process.

**6. EQUALITIES AND DIVERSITY IMPLICATIONS**

6.1 It is an objective of Surrey Highways to treat all users of the public highway equally and with understanding.

**7. CRIME AND DISORDER IMPLICATIONS**

7.1 A well-managed highway network can contribute to reduction in crime and disorder as well as improve people's perception of crime.

**8. CONCLUSION AND RECOMMENDATIONS**

9.1 As above.

**9. REASONS FOR RECOMMENDATIONS**

- 9.1 The Committee is asked to agree a programme of schemes, which will allow work to progress.

**10. WHAT HAPPENS NEXT**

- 10.1 Assuming that the recommendations are agreed, officers will proceed with implementation of the programme of schemes.

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<b>BACKGROUND PAPERS:</b>	Local Committee (Waverley): 17 September and 22 October 2010